

ECHO Services 2003-2009 (7 yrs.)

Turn over for 1995-2002

Data tallying had variations that were adjusted for—Total numbers match each annual service report.

Service Description	2003	2004	2005	2006	2007	2008	2009
FOOD SERVICES							
Meals (all Food Svcs.-not in totals)	688,702 meals	1,161,900 meals	1,280,600 meals	1,354,473 meals	2,382,471 meals	3,700,002 meals	3,960,071 meals
Groceries from Pantry	18,174 people	19,518 people	21,375 people	21,511 people	23,985 people	25,686 people	26,793 people
Bread/Food>Pantries,BkfstClubs,etc.	44,492 units	186,463 units	308,328 pounds	206,559 lbs.food	683,173 lbs.food	1,137,652 lbs.food	1,368,871 lbs.food
Food>Edison & Charter Schools	7,737 meals	21,611 meals	26,770 meals	31,792 meals	35,038 meals	19,077 meals	21,469 meals
Mobile Pantry (gov't.wanted peo.count >2005)	2,733 people	8,575 people	4,389 people	see below	see below	see below	see below
Mobile Pantry (gov't.wanted # food 2006->)	see above	see above	see above	152,428 lbs.food	153,887 lbs.food	165,910 lbs.food	177,658 lbs.food
Baby Food	289 babies	326 babies	392 babies	417 babies	606 babies	734 babies	664 babies
Restaurant Meals	67 meals	7 meals	6 meals	25 meals	0 meals	0 meals	see Groc.Cert.
Community Meals	978 meals	1,135 meals	1,286 meals	1,487 meals	1,360 meals	1,291 meals	1,715 meals
Grocery Certificates	82 families	73 families	115 families	81 families	39 families	47 families	66 families
Commodities	6,210 families	6,451 families	7,218 families	6,988 families	7,845 families	8,383 families	8,577 families
Easter Brunch Prog.(last one 2007)	1,390 people	1,655 people	1,703 people	1,771 people	1,999 people	n/a	n/a
Thanksgiving Baskets	2,601 people	2,190 people	3,254 people	3,088 people	3,032 people	2,671 people	2,984 people
Christmas Day Dinner	550 meals	650 meals	554 meals	682 meals	625 meals	796 meals	640 meals
CLOTHING & HOUSEHOLD SERVICES							
Clothing Annex (closed 2/23/06)	25,314 people	40,570 people	18,163 people	6,484 units	n/a	n/a	n/a
Clothing,etc. w/ECHO pd.vehrs.	n/a	n/a	n/a	388 people	39 people	n/a	n/a
Clothing, w/Dept.Store certif.	n/a	n/a	n/a	71 people	n/a	n/a	n/a
Clothing,etc. @ Ofc.('06->present)	n/a	n/a	n/a	162 people	928 people	1,098 people	1,057 people
Diapers & Wipes	1,119 babies	1,461 babies	862 babies	591 babies	1,445 babies	1,182 babies	1,395 babies
Personal & HH Supplies	24,119 people	31,486 people	27,734 people	31,918 people	35,830 people	33,317 people	34,285 people
Furniture & Appliances	1,063 families	1,277 families	166 families	293 families	166 families	99 families	89 families
Homeless Kits (Personal Care Supplies—started in '07, not tracked until '08)						234 boxes	137 boxes
HOUSING SERVICES							
Lodging in Motels	5,803 shelter nts.	5,400 shelter nts.	2,244 shelter nts.	4,438 shelter nts.	3,375 shelter nts.	3,787 shelter nts.	4,249 shelter nts.
Rent Asst.(incl. Mort.&Util. Asst.)	334 families	402 families	239 families	356 families	294 families	399 families	538 families
Rent Smart (Qrly,started Oct.'04)		11 adults	49 adults	42 people	19 people	26 people	35 people
TRANSPORTATION SERVICES							
Gasoline	169 families	222 families	193 families	356 families	293 families	534 families	880 families
Bus: Local & Out-of-Town	188 people	218 people	103 people	172 people	149 people	151 people	202 people
Car Repair (2000-2001 only, grant)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Vehicles: Cars / Bicycles	24 vehicles	41 vehicles	4 vehicles	16 vehicles	9 vehicles	1 car	6 vehicles
OTHER SERVICES & SEASONAL SERVICES							
Counseling & Case Mgmt (Pd.hrs.only)	n/a	n/a	n/a	n/a	9,584 Client Hours	11,100 Client Hours	12,221 Client Hours
Prescriptions, etc.	17 Rx's	8 Rx's	23 Rx's	20 Rx's	5 Rx's	2 Rx's	see Misc.
Petty Cash	87 people	60 people	58 people	96 people	55 people	49 people	80 people
Toys/Birthday Gifts-Ofc.	53 children	90 children	173 children	198 children	160 children	198 children	290 children
Miscellaneous Services	495 people	76 people	262 people	262 people	220 people	213 people	398 people
Referrals	6,000 people	6,000 people	6,000 people	6,000 people	12,000 people	12,000 people	14,400 people
School Supplies	548 children	746 children	774 children	881 children	1,003 children	1,136 children	1,193 children
Easter Baskets	338 children	376 children	364 children	470 children	493 children	562 children	750 children
Christmas Trees/Décor	45 families	62 families	73 families	105 families	120 families	70 families	70 families
Christmas Toy Program	740 children	630 children	958 children	916 children	901 children	1,208 children	1,286 children
Christmas Adopt-a-Family	348 people	470 people	519 people	440 people	430 people	304 people	425 people
UW-Ext. Cooking Class @ECHO	201 people	312 people	230 people	324 people	328 people	384 people	479 people
TOTAL SERVICES	152,308 units	338,572 units	434,581 units	481,828 units	979,435 units	1,430,301 units	1,683,902 units