



ECHO SERVICE REPORT—January 2009

Service Description	Current Month	YTD 2009
<p>Food Service Reference Notes: <u>3,694,801 meals</u> in all 10 Food Services in 2008 YTD 2009 meals are for line 1 only, until calculated after year-end >> <u>45,066 meals</u> in line 1 only YTD 2009</p>		
FOOD SERVICES		
Groceries—client food orders from pantry	2,146 people/731 families (1,232a/914c)	2,146 people/731 families (1,232a/914c)
Bread & Food > School Brkfst Clubs, Pantries, Nursing & Group Homes, Sr.Centers, etc.	99,298 lbs. Food	99,298 lbs. of food
Food > Edison & Charter (in addition to Breakfast Clubs' food, indicated above)	736 meals & snacks	736 meals & snacks
ECHO Mobile Market— monthly @ fairgrounds, except Nov. & Dec.	21,212 lbs. Food—1,015peo/285fam (621a/394c)	21,212 lbs. Food—1,015peo/285fam (621a/394c)
Baby Food & Formula / Adult Ensure, etc.	69 babies (includes Ensure for 6 elderly)	69 babies (includes Ensure for 6 elderly)
Community Meals— last Saturday each month	120 meals (1x/mo)	120 meals (1x/mo)
Grocery Store Certificates—\$20-\$25 each	4 families	4 families
Commodities—also receive groceries from pantry	723 families/2,127people(1,222a/905c)	723 families/2,127people(1,222a/905c)
Thanksgiving Baskets	n/a (seasonal)—people/families(a/c)	n/a (seasonal)—people/families(a/c)
Christmas Day Dinner	n/a (seasonal)—people	n/a (seasonal)—people
CLOTHING & HOUSEHOLD (HH) SERVICES		
Household Goods—ECHO office (not pantry)	162 people/77 families	162 people/77 families
Diapers & Baby Wipes	172 babies	172 babies
Personal & HH Supplies—laundry, cleaning, hygiene & personal care from pantry	1,962 people	1,962 people
Furniture, Appliances, etc.—done by donor/client matching	4 families	4 families
Homeless Kits > ECHO Lodging clients & GIFTS clients—Box of Personal Supplies	27 boxes	27 boxes
HOUSING SERVICES		
Lodging in Motels—Shelter Nights	162 shelter nights	162 shelter nights
Rent & Mortgage & Utility Assistance	18 families	18 families
Rent Smart Class—Qtrly. & 12-mo. mentorship (1/10/09; 3/28/09; 6/13/09; 10/3/09)	4 people	4 people
TRANSPORTATION SERVICES		
Gasoline certificates—\$20 each	70 families	70 families
Bus Tokens, etc. (10-pack Local; some Out-of-town)	11 families	11 families
Other Transportation Asst.	0 car	0 car
OTHER SERVICES		
Counseling, Case Mgmt. & Other Direct Asst—paid hours only	1,064 hours of client assistance	1,064 hours of client assistance
UW-Ext. Cooking Classes in ECHO Teaching Kitchen	32 people	32 people
Petty Cash to clients (DL & ID fees, laundry, co-pays, phone, etc.)	2 people	2 people
Toys/Birthday Presents & Cake Mixes	19 children	19 children
Miscellaneous Services—includes variety of less frequent services	25 people	25 people
Information & Referral	1,200 people (conservative estimate)	1,200 people (conservative estimate)
SEASONAL SERVICES (see also Seasonal Food Services for Thanksgiving, Christmas)		
School Supplies	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Easter Baskets	n/a (seasonal)—children	n/a (seasonal)—children
Christmas Trees & Decorations	n/a (seasonal)—families	n/a (seasonal)—families
Christmas Toy Program	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Christmas Adopt-a-Family	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
TOTAL UNITS OF SERVICE	129,242 units	129,242 units