



Service Description

Current Month

YTD 2011

270,199 < Meals this month
 Meals for 12 months 2010 > 3,372,156
 Meals YTD 2011 > 3,933,052

FOOD SERVICES

Groceries—Client Food Orders from pantry
Bread/Food > Community
Food > Edison, Charter, GIFTS, 1st Christian & Other Meal Progs.
ECHO Mobile Market— monthly @ fairgrounds, except July, Nov. & Dec.
Baby Food & Formula / Adult Ensure, etc.
Hunger Task Force Stockboxes —35# Food > People 60+ (new in Nov.)
Community Meals— last Saturday/month
Grocery Store & Restaurant Certificates—usually \$25 each
Commodities—also receive groceries from pantry
Thanksgiving Baskets
Christmas Day Dinner
Farmers Market Certificates (2010 was May-Oct / 2011 is June-Sept)

2,098 people/680 families (1,278a/820c)
98,024 lbs. Food
1,900 meals & snacks
0 lbs. Food—no Mobile Market in Nov.
53 people: babies (33)/elderly (20)
128 people 60+
305 meals (110 on-site, 110 carry-out, & 85 HHs groceries)
5 families
678 families/2,094 people (1,274a/820c)
n/a (seasonal)—people/ families
650 people
n/a (seasonal)—people/ families

27,140 people/8,808 families (16,550a/10,320c)
1,377,052 lbs. Food
21,013 meals & snacks
143,232 lbs. Food—6,384peo/2,228fam/4,465a(701s)1,919c
1,161 people: babies (941)/elderly (220)
251 people 60+
1,878 meals (1x/mo)
75 families
8,782 families/27,098 people (16,517a/10,581c)
1,945 people/721 families
650 people
2,476 people/860 families

CLOTHING & HOUSEHOLD (HH) SERVICES

Household Goods—ECHO office (not pantry)
Diapers & Baby Wipes / Depends, Bed Liners for elderly
Personal & HH Supplies—laundry, cleaning, personal & feminine supplies from pantry
Furniture, Appliances, etc.—done by donor/client matching
Homeless Kits >ECHO or GIFTS Lodging clients—Box of Personal Supplies
Perfectly Plus & Kids Certificates for Clothes (New in March 2011)

342 people/205 families
172 people: babies (152)/elderly (20)
3,194 people
2 families
12 boxes
3 people: adults (2)/children (1)

3,177 people/2,231 families
1,809 people: babies (1,577)/elderly (232)
38,489 people
45 families
149 boxes
57 people: adults (20)/children (37)

HOUSING SERVICES

Lodging in Motels—Shelter Nights
Rent, Mortgage or Utility Assistance

294 shelter nights
41 months asst./28 families

5,049 shelter nights
437 months asst./367 families

TRANSPORTATION SERVICES

Gasoline certificates—\$20 each (Service cut mid-Oct. - 12/28/11, due to funds)
Bus Tokens, etc. (usually 20 bus tokens, some out of town)
Vehicles—Cars / Bicycles
Monthly Bus Passes, DMV Fees (limited; no funding)

14 families
20 families
3 vehicles: bicycles(3) /cars (0)
1 families

632 families
350 families
33 vehicles: bicycles(33) /cars (0)
7 families

OTHER SERVICES

Counseling, Case Mgmt. & Other Direct Asst—pd hours for case mgmt only
UW-Ext. Cooking Classes, Demos, Food Safety at ECHO
Petty Cash to clients (Laundry, co-pays, phone, etc.)
Toys/Birthday Presents & Cake Mixes
Miscellaneous Services—includes variety of services not otherwise listed
Information & Referral
Humane Society Certificates for Pet Food

1,271 pd. hours
75 people
2 people
21 children
27 people
1,400 people (conservative estimate)
96 pet food vouchers

12,577 pd. hours
645 people
39 people
309 children
358 people
16,800 people (conservative estimate)
1,240 pet food vouchers

SEASONAL SERVICES (see also Food Services for Seasonal Food)

School Supplies (also give supplies to schools, not included in count)
Easter Baskets
Christmas Trees & Decorations
Christmas Toy Program
Christmas Adopt-a-Family

n/a (seasonal)—children/ families
745 children (not previously reported)
95 families
632 children/264 families
476 people/131 families - 75 donors

1,430 children/629 families
745 children
95 families
632 children/264 families
476 people/131 families - 75 donors

TOTAL UNITS OF SERVICE

112,779 units

1,671,235 units