



ECHO SERVICE REPORT—July 2009

Service Description	Current Month	YTD 2009
<p>Food Service Reference Notes: <u>3,700,000 meals in all 10</u> Food Services in 2008 YTD 2009 meals are for line 1 only, until calculated after year-end >> <u>308,847 meals in line 1 only</u> YTD 2009</p>		
FOOD SERVICES		
Groceries—client food orders from pantry	2,501 people/791 families (1,401a/1,100c)	14,707 people/4,825 families (8,542a/6,165c)
Bread & Food > School Brkfst Clubs, Pantries, Nursing & Group Homes, Sr.Centers, etc.	80,010 lbs. Food	728,448 lbs. of food
Food > Edison, Charter, GIFTS, 1st Christian & Other Meal Progs.	1,150 meals & snacks	11,445 meals & snacks
ECHO Mobile Market— monthly @ fairgrounds, except Nov. & Dec.	0 lbs. Food—0peo/0fam (0a/0c)	108,238 lbs. Food—3,566peo/1,217fam (2,141a/1,425c)
Baby Food & Formula / Adult Ensure, etc.	65 babies (includes Ensure for 6 elderly)	366 babies (includes Ensure for 30 elderly)
Community Meals— last Saturday each month	154 meals (1x/mo)	925 meals (1x/mo)
Grocery Store Certificates—\$20-\$25 each	7 families	29 families
Commodities—also receive groceries from pantry	791 families/2,501people (1,401a/1,100c)	4,814 families/14,685 people (8,529a/6,156c)
Thanksgiving Baskets	n/a (seasonal)—people/families(a/c)	n/a (seasonal)—people/families(a/c)
Christmas Day Dinner	n/a (seasonal)—people	n/a (seasonal)—people
CLOTHING & HOUSEHOLD (HH) SERVICES		
Household Goods—ECHO office (not pantry)	75 people/50 families	597 people/307 families
Diapers & Baby Wipes	132 babies	909 babies
Personal & HH Supplies—laundry, cleaning, hygiene & personal care from pantry	3,715 people	18,983 people
Furniture, Appliances, etc—done by donor/client matching	8 families	39 families
Homeless Kits > ECHO Lodging clients & GIFTS clients—Box of Personal Supplies	13 boxes	93 boxes
HOUSING SERVICES		
Lodging in Motels—Shelter Nights (March 316 sh.nts. - 5 for overreported Feb. nts.)	411 shelter nights	1,880 shelter nights
Rent & Mortgage & Utility Assistance	37 families	208 families
Rent Smart Class—Qtrly. & 12-mo. mentorship (1/10/09; 3/28/09; 6/13/09; 10/3/09)	0 people	30 people
TRANSPORTATION SERVICES		
Gasoline certificates—\$20 each	90 families	418 families
Bus Tokens, etc. (10-pack Local; some Out-of-town)	35 families	101 families
Other Transportation Asst.	0 car (0) / bike (0)	2 car (1) / bike (1)
OTHER SERVICES		
Counseling, Case Mgmt. & Other Direct Asst—paid hours only	1,025 hours of client assistance	6,785 hours of client assistance
UW-Ext. Cooking Classes in ECHO Kitchen (expanding to any clients in July)	42 people	234 people
Petty Cash to clients (DL & ID fees, laundry, co-pays, phone, etc.)	9 people	31 people
Toys/Birthday Presents & Cake Mixes	30 children	172 children
Miscellaneous Services—includes variety of less frequent services	43 people	224 people
Information & Referral	1,200 people (conservative estimate)	8,400 people (conservative estimate)
SEASONAL SERVICES (see also Seasonal Food Services for Thanksgiving, Christmas)		
School Supplies	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Easter Baskets	n/a (seasonal)—children	750 children
Christmas Trees & Decorations	n/a (seasonal)—families	n/a (seasonal)—families
Christmas Toy Program	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Christmas Adopt-a-Family	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
TOTAL UNITS OF SERVICE	91,543 units	908,828 units