



ECHO SERVICE REPORT—June 2009

Service Description	Current Month	YTD 2009
<p>Food Service Reference Notes: <u>3,700,000 meals</u> in all 10 Food Services in 2008 YTD 2009 meals are for line 1 only, until calculated after year-end >> <u>256,326 meals</u> in line 1 only YTD 2009</p>		
FOOD SERVICES		
Groceries—client food orders from pantry	2,326 people/736 families (1,357a/969c)	12,206 people/4,034 families (7,141a/5,065c)
Bread & Food > School Brkfst Clubs, Pantries, Nursing & Group Homes, Sr.Centers, etc.	92,504 lbs. Food	648,438 lbs. of food
Food > Edison, Charter, GIFTS, 1st Christian & Other Meal Progs.	0 meals & snacks	10,295 meals & snacks
ECHO Mobile Market— monthly @ fairgrounds, except Nov. & Dec.	16,680 lbs. Food—901peo/320fam (555a/346c)	108,238 lbs. Food—3,566peo/1,217fam (2,141a/1,425c)
Baby Food & Formula / Adult Ensure, etc.	53 babies (includes Ensure for 6 elderly)	301 babies (includes Ensure for 24 elderly)
Community Meals— last Saturday each month	112 meals (1x/mo)	771 meals (1x/mo)
Grocery Store Certificates—\$20-\$25 each	6 families	22 families
Commodities—also receive groceries from pantry	736 families/2,326people (1,357a/969c)	4,023 families/12,184 people(7,128a/5,056c)
Thanksgiving Baskets	n/a (seasonal)—people/families(a/c)	n/a (seasonal)—people/families(a/c)
Christmas Day Dinner	n/a (seasonal)—people	n/a (seasonal)—people
CLOTHING & HOUSEHOLD (HH) SERVICES		
Household Goods—ECHO office (not pantry)	35 people/20 families	522 people/257 families
Diapers & Baby Wipes	91 babies	777 babies
Personal & HH Supplies—laundry, cleaning, hygiene & personal care from pantry	3,082 people	15,268 people
Furniture, Appliances, etc.—done by donor/client matching	3 families	31 families
Homeless Kits > ECHO Lodging clients & GIFTS clients—Box of Personal Supplies	7 boxes	80 boxes
HOUSING SERVICES		
Lodging in Motels—Shelter Nights (March 316 sh.nts. - 5 for overreported Feb. nts.)	356 shelter nights	1,469 shelter nights
Rent & Mortgage & Utility Assistance	44 families	171 families
Rent Smart Class—Qtrly. & 12-mo. mentorship (1/10/09; 3/28/09; 6/13/09; 10/3/09)	15 people	30 people
TRANSPORTATION SERVICES		
Gasoline certificates—\$20 each	84 families	328 families
Bus Tokens, etc. (10-pack Local; some Out-of-town)	6 families	66 families
Other Transportation Asst.	2 1 car/1 bike	2 1 car/1 bike
OTHER SERVICES		
Counseling, Case Mgmt. & Other Direct Asst—paid hours only	872 hours of client assistance	5,760 hours of client assistance
UW-Ext. Cooking Classes in ECHO Kitchen (expanding to any clients in July)	32 people	192 people
Petty Cash to clients (DL & ID fees, laundry, co-pays, phone, etc.)	6 people	22 people
Toys/Birthday Presents & Cake Mixes	34 children	142 children
Miscellaneous Services—includes variety of less frequent services	47 people	181 people
Information & Referral	1,200 people (conservative estimate)	7,200 people (conservative estimate)
SEASONAL SERVICES (see also Seasonal Food Services for Thanksgiving, Christmas)		
School Supplies	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Easter Baskets	n/a (seasonal)—children	750 children
Christmas Trees & Decorations	n/a (seasonal)—families	n/a (seasonal)—families
Christmas Toy Program	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Christmas Adopt-a-Family	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
TOTAL UNITS OF SERVICE	118,333 units	817,285 units