



ECHO SERVICE REPORT—April 2009

Service Description	Current Month	YTD 2009
<p>Food Service Reference Notes: <u>3,700,000 meals</u> in all 10 Food Services in 2008 YTD 2009 meals are for line 1 only, until calculated after year-end >> <u>168,673 meals</u> in line 1 only YTD 2009</p>		
FOOD SERVICES		
Groceries—client food orders from pantry	1,976 people/663 families (1,146a/830c)	8,033 people/2,684 families (4,667a/3,366c)
Bread & Food > School Brkfst Clubs, Pantries, Nursing & Group Homes, Sr.Centers, etc.	122,741 lbs. Food	458,819 lbs. of food
Food > Edison, Charter, GIFTS, 1st Christian & Other Meal Progs.	1,832 meals & snacks	8,744 meals & snacks
ECHO Mobile Market— monthly @ fairgrounds, except Nov. & Dec.	20,925 lbs. Food—816peo/323fam (502a/314c)	75,819 lbs. Food—2,665peo/897fam (1,586a/1,079c)
Baby Food & Formula / Adult Ensure, etc.	47 babies (includes Ensure for 6 elderly)	209 babies (includes Ensure for 18 elderly)
Community Meals— last Saturday each month	183 meals (1x/mo)	549 meals (1x/mo)
Grocery Store Certificates—\$20-\$25 each	4 families	12 families
Commodities—also receive groceries from pantry	663 families/1,976people (1,146a/830c)	2,673 families/8,011 people (4,654a/3,357c)
Thanksgiving Baskets	n/a (seasonal)—people/families(a/c)	n/a (seasonal)—people/families(a/c)
Christmas Day Dinner	n/a (seasonal)—people	n/a (seasonal)—people
CLOTHING & HOUSEHOLD (HH) SERVICES		
Household Goods—ECHO office (not pantry)	60 people/35 families	432 people/212 families
Diapers & Baby Wipes	184 babies	593 babies
Personal & HH Supplies—laundry, cleaning, hygiene & personal care from pantry	2,615 people	9,171 people
Furniture, Appliances, etc—done by donor/client matching	6 families	25 families
Homeless Kits > ECHO Lodging clients & GIFTS clients—Box of Personal Supplies	8 boxes	64 boxes
HOUSING SERVICES		
Lodging in Motels—Shelter Nights (March 316 sh.nts. - 5 for overreported Feb. nts.)	268 shelter nights	875 shelter nights
Rent & Mortgage & Utility Assistance	33 families	92 families
Rent Smart Class—Qtrly. & 12-mo. mentorship (1/10/09; 3/28/09; 6/13/09; 10/3/09)	0 people	15 people
TRANSPORTATION SERVICES		
Gasoline certificates—\$20 each	64 families	206 families
Bus Tokens, etc. (10-pack Local; some Out-of-town)	10 families	49 families
Other Transportation Asst.	0 car	0 car
OTHER SERVICES		
Counseling, Case Mgmt. & Other Direct Asst—paid hours only	1,050 hours of client assistance	3,860 hours of client assistance
UW-Ext. Cooking Classes in ECHO Teaching Kitchen	32 people	128 people
Petty Cash to clients (DL & ID fees, laundry, co-pays, phone, etc.)	1 people	15 people
Toys/Birthday Presents & Cake Mixes	23 children	97 children
Miscellaneous Services—includes variety of less frequent services	30 people	116 people
Information & Referral	1,200 people (conservative estimate)	4,800 people (conservative estimate)
SEASONAL SERVICES (see also Seasonal Food Services for Thanksgiving, Christmas)		
School Supplies	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Easter Baskets	n/a (seasonal)—children	750 children
Christmas Trees & Decorations	n/a (seasonal)—families	n/a (seasonal)—families
Christmas Toy Program	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Christmas Adopt-a-Family	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
TOTAL UNITS OF SERVICE	153,955 units	576,146 units