



ECHO SERVICE REPORT—March 2009

| Service Description | Current Month | YTD 2009 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|
| <p>Food Service Reference Notes: <u>3,694,801 meals</u> in all 10 Food Services in 2008 YTD 2009 meals are for line 1 only, until calculated after year-end >> <u>127,197 meals</u> in line 1 only YTD 2009</p> | | |
| FOOD SERVICES | | |
| Groceries—client food orders from pantry | 2,132 people/692 families (1,233a/899c) | 6,057 people/2,021 families (3,521a/2,536c) |
| Bread & Food > School Brkfst Clubs, Pantries, Nursing & Group Homes, Sr.Centers, etc. | 142,766 lbs. Food | 336,078 lbs. of food |
| Food > Edison, Charter, GIFTS, 1st Christian & Other Meal Progs. | 1,832 meals & snacks | 6,912 meals & snacks |
| ECHO Mobile Market— monthly @ fairgrounds, except Nov. & Dec. | 17,505 lbs. Food—834peo/289fam (463a/371c) | 54,894 lbs. Food—1,849peo/574fam (1,084a/765c) |
| Baby Food & Formula / Adult Ensure, etc. | 46 babies (includes Ensure for 6 elderly) | 162 babies (includes Ensure for 18 elderly) |
| Community Meals— last Saturday each month | 121 meals (1x/mo) | 366 meals (1x/mo) |
| Grocery Store Certificates—\$20-\$25 each | 2 families | 8 families |
| Commodities—also receive groceries from pantry | 692 families/2,132people (1,233a/899c) | 2,010 families/6,035 people(3,508a/2,527c) |
| Thanksgiving Baskets | n/a (seasonal)—people/families(a/c) | n/a (seasonal)—people/families(a/c) |
| Christmas Day Dinner | n/a (seasonal)—people | n/a (seasonal)—people |
| CLOTHING & HOUSEHOLD (HH) SERVICES | | |
| Household Goods—ECHO office (not pantry) | 55 people/30families | 372 people/177 families |
| Diapers & Baby Wipes | 119 babies | 409 babies |
| Personal & HH Supplies—laundry, cleaning, hygiene & personal care from pantry | 2,490 people | 6,556 people |
| Furniture, Appliances, etc—done by donor/client matching | 13 families | 19 families |
| Homeless Kits > ECHO Lodging clients & GIFTS clients—Box of Personal Supplies | 10 boxes | 56 boxes |
| HOUSING SERVICES | | |
| Lodging in Motels—Shelter Nights (March 316 sh.nts. - 5 for overreported Feb. nts.) | 311 shelter nights | 607 shelter nights |
| Rent & Mortgage & Utility Assistance | 25 families | 59 families |
| Rent Smart Class—Qtrly. & 12-mo. mentorship (1/10/09; 3/28/09; 6/13/09; 10/3/09) | 11 people | 15 people |
| TRANSPORTATION SERVICES | | |
| Gasoline certificates—\$20 each | 42 families | 142 families |
| Bus Tokens, etc. (10-pack Local; some Out-of-town) | 12 families | 39 families |
| Other Transportation Asst. | 0 car | 0 car |
| OTHER SERVICES | | |
| Counseling, Case Mgmt. & Other Direct Asst—paid hours only | 869 hours of client assistance | 2,810 hours of client assistance |
| UW-Ext. Cooking Classes in ECHO Teaching Kitchen | 32 people | 96 people |
| Petty Cash to clients (DL & ID fees, laundry, co-pays, phone, etc.) | 2 people | 14 people |
| Toys/Birthday Presents & Cake Mixes | 33 children | 74 children |
| Miscellaneous Services—includes variety of less frequent services | 36 people | 86 people |
| Information & Referral | 1,200 people (conservative estimate) | 3,600 people (conservative estimate) |
| SEASONAL SERVICES (see also Seasonal Food Services for Thanksgiving, Christmas) | | |
| School Supplies | n/a (seasonal)—children/ families | n/a (seasonal)—children/ families |
| Easter Baskets | 750 children | 750 children |
| Christmas Trees & Decorations | n/a (seasonal)—families | n/a (seasonal)—families |
| Christmas Toy Program | n/a (seasonal)—children/ families | n/a (seasonal)—children/ families |
| Christmas Adopt-a-Family | n/a (seasonal)—children/ families | n/a (seasonal)—children/ families |
| TOTAL UNITS OF SERVICE | 171,106 units | 422,191 units |