



ECHO SERVICE REPORT—February 2009

Service Description	Current Month	YTD 2009
<p>Food Service Reference Notes: <u>3,694,801 meals</u> in all 10 Food Services in 2008 YTD 2009 meals are for line 1 only, until calculated after year-end >> <u>82,425 meals</u> in line 1 only YTD 2009</p>		
FOOD SERVICES		
Groceries—client food orders from pantry	1,779 people/598 families (1,056a/723c)	3,925 people/1329 families (2,288a/1,637c)
Bread & Food > School Brkfst Clubs, Pantries, Nursing & Group Homes, Sr.Centers, etc.	94,014 lbs. Food	193,312 lbs. of food
Food > Edison, Charter, GIFTS, 1st Christian & Other Meal Progs.	4,344 meals & snacks	5,080 meals & snacks
ECHO Mobile Market—monthly @ fairgrounds, except Nov. & Dec.	16,177 lbs. Food—834peo/289fam (463a/371c)	37,389 lbs. Food—1,849peo/574fam (1,084a/765c)
Baby Food & Formula / Adult Ensure, etc.	47 babies (includes Ensure for 6 elderly)	116 babies (includes Ensure for 12 elderly)
Community Meals—last Saturday each month	125 meals (1x/mo)	245 meals (1x/mo)
Grocery Store Certificates—\$20-\$25 each	2 families	6 families
Commodities—also receive groceries from pantry	595 families/1,776people(1,053a/723c)	1,318 families/3,903people(2,275a/1,628c)
Thanksgiving Baskets	n/a (seasonal)—people/families(a/c)	n/a (seasonal)—people/families(a/c)
Christmas Day Dinner	n/a (seasonal)—people	n/a (seasonal)—people
CLOTHING & HOUSEHOLD (HH) SERVICES		
Household Goods—ECHO office (not pantry)	155 people/70 families	317 people/147 families
Diapers & Baby Wipes	118 babies	290 babies
Personal & HH Supplies—laundry, cleaning, hygiene & personal care from pantry	2,104 people	4,066 people
Furniture, Appliances, etc—done by donor/client matching	2 families	6 families
Homeless Kits > ECHO Lodging clients & GIFTS clients—Box of Personal Supplies	19 boxes	46 boxes
HOUSING SERVICES		
Lodging in Motels—Shelter Nights	134 shelter nights	296 shelter nights
Rent & Mortgage & Utility Assistance	16 families	34 families
Rent Smart Class—Qtrly. & 12-mo. mentorship (1/10/09; 3/28/09; 6/13/09; 10/3/09)	people	4 people
TRANSPORTATION SERVICES		
Gasoline certificates—\$20 each	30 families	100 families
Bus Tokens, etc. (10-pack Local; some Out-of-town)	16 families	27 families
Other Transportation Asst.	0 car	0 car
OTHER SERVICES		
Counseling, Case Mgmt. & Other Direct Asst—paid hours only	877 hours of client assistance	1,941 hours of client assistance
UW-Ext. Cooking Classes in ECHO Teaching Kitchen	32 people	64 people
Petty Cash to clients (DL & ID fees, laundry, co-pays, phone, etc.)	10 people	12 people
Toys/Birthday Presents & Cake Mixes	22 children	41 children
Miscellaneous Services—includes variety of less frequent services	25 people	50 people
Information & Referral	1,200 people (conservative estimate)	2,400 people (conservative estimate)
SEASONAL SERVICES (see also Seasonal Food Services for Thanksgiving, Christmas)		
School Supplies	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Easter Baskets	n/a (seasonal)—children	n/a (seasonal)—children
Christmas Trees & Decorations	n/a (seasonal)—families	n/a (seasonal)—families
Christmas Toy Program	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
Christmas Adopt-a-Family	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families
TOTAL UNITS OF SERVICE	121,843 units	251,085 units