

ECHO Services 2004-2011 (8 yrs.)

Turn over for 1995-2002

1995 - Present > Karen Lisser, Exec. Dir.

*2010 & 2011 svcs cut due to funding

Service Description	2004	2005	2006	2007	2008	2009	2010*	2011*
FOOD SERVICES							3,032 unduplic. HHs	3,186 unduplic. HHs
Meals (for all Food Svcs.-not counted in	1,161,900 meals	1,280,600 meals	1,354,473 meals	2,382,471 meals	3,700,002 meals	3,960,071 meals	3,372,156 meals	3,933,052 meals
Groceries from Pantry	19,518 people	21,375 people	21,511 people	23,985 people	25,686 people	26,793 people	26,039 people	27,140 people
Food>Pantries,BkfstClubs,etc.	186,463 units	308,328 pounds	206,559 lbs.food	683,173 lbs.food	1,137,652 lbs.food	1,368,871 lbs.food	1,115,053 lbs.food	1,377,052 lbs.food
Other Food > Schools	21,611 meals	26,770 meals	31,792 meals	35,038 meals	19,077 meals	21,469 meals	32,808 meals	21,013 meals
Mobile Pantry (gov't.wants peo.# >20)	8,575 people	4,389 people	see below	see below	see below	see below	see below	see below
Mobile Pantry (gov't.wants # food 2006->)	see above	see above	152,428 lbs.food	153,887 lbs.food	165,910 lbs.food	177,658 lbs.food	142,818 lbs.food	143,232 lbs.food
Baby Food	326 babies	392 babies	417 babies	606 babies	734 babies	664 babies	639 babies	1,161 babies/elderly
Hunger Task Force Stockboxes (Nov. 2011 >)								251 people 60+
Community Meals	1,135 meals	1,286 meals	1,487 meals	1,360 meals	1,291 meals	1,715 meals	1,455 meals	1,878 meals
Restaurant/Groc Certif.	80 families	121 families	106 families	39 families	47 families	66 families	127 families	75 families
Commodities	6,451 families	7,218 families	6,988 families	7,845 families	8,383 families	8,577 families	8,264 families	8,782 families
Easter Food Prog.>(2007)	1,655 people	1,703 people	1,771 people	1,999 people	n/a	n/a	n/a	n/a
Thanksgiving Baskets	2,190 people	3,254 people	3,088 people	3,032 people	2,671 people	2,984 people	3,136 people	1,945 people
Christmas Day Dinner	650 meals	554 meals	682 meals	625 meals	796 meals	640 meals	658 meals	650 meals
Farmers Market Certificates (May-Oct) (Started in 2009, but not on reports until 2010)							1,646 people	2,476 people
HOUSEHOLD GOODS								
Clothing Annex (closed 2/23/06)	40,570 people	18,163 people	7,105 people	967 people	1,098 people	1,057 people	2,980 people	3,177 people
Diapers & Wipes	1,461 babies	862 babies	591 babies	1,445 babies	1,182 babies	1,395 babies	1,263 babies	1,809 babies/elderly
Personal & HH Supplies	31,486 people	27,734 people	31,918 people	35,830 people	33,317 people	34,285 people	35,455 people	38,489 people
Furniture & Appliances	1,277 families	166 families	293 families	166 families	99 families	89 families	126 families	45 families
Homeless Kits					234 boxes	137 boxes	235 boxes	149 boxes
Perfectly Plus & Kids Clothing Certifs. (new 2011)								57 people
HOUSING SERVICES								
Lodging in Motels	5,400 shelter nts.	2,244 shelter nts.	4,438 shelter nts.	3,375 shelter nts.	3,787 shelter nts.	4,249 shelter nts.	4,253 shelter nts.	5,049 shelter nts.
Rent Asst.(incl. Mort.&Util. Asst	402 families	239 families	356 families	294 families	399 families	538 families	693 families	437 families
Rent Smart (Qrtly,Oct.'04-'10)	11 adults	49 adults	42 people	19 people	26 people	35 people	4 people	n/a
TRANSPORTATION SERVICES								
Gasoline	222 families	193 families	356 families	293 families	534 families	880 families	741 families	632 families
Bus Tokens/Tickets	218 people	103 people	172 people	149 people	151 people	202 people	207 families	350 families
Vehicles: Cars / Bicycles	41 vehicles	4 vehicles	16 vehicles	9 vehicles	1 car	6 vehicles	53 bikes/Øcars	33 bikes/Øcars
Monthly Bus Pass, DMV Fees							157 families	7 families
Car Repair Program							82 families	n/a
OTHER SERVICES & SEASONAL SERVICES								
Counseling & Case Mgmt Hrs.	n/a	n/a	n/a	9,584 Client Hrs	11,100 Client Hrs	12,221 Client Hrs	12,648 Client Hrs	12,577 Client Hrs
Prescriptions, etc.	8 Rx's	23 Rx's	20 Rx's	5 Rx's	2 Rx's	see Misc.	see Misc.	see Misc.
Petty Cash	60 people	58 people	96 people	55 people	49 people	80 people	71 people	39 people
Toys/Birthday Gifts-Ofc.	90 children	173 children	198 children	160 children	198 children	290 children	348 children	309 children
Miscellaneous Services	76 people	262 people	262 people	220 people	213 people	398 people	442 people	358 people
Referrals	6,000 people	6,000 people	6,000 people	12,000 people	12,000 people	14,400 people	15,600 people	16,800 people
Humane Society Pet Food Vouchers (new in 2009; started reporting 2010)							467 pet vchrs	1,240 pet vchrs
School Supplies	746 children	774 children	881 children	1,003 children	1,136 children	1,193 children	1,321 children	1,430 children
Easter Baskets	376 children	364 children	470 children	493 children	562 children	750 children	648 children	745 children
Xmas Trees/Décorations	62 families	73 families	105 families	120 families	70 families	70 families	80 families	95 families
Xmas Toy Program	630 children	958 children	916 children	901 children	1,208 children	1,286 children	1,135 children	632 children
Xmas Adopt-a-Family	470 people	519 people	440 people	430 people	304 people	425 people	398 people	476 people
UW-Ext. Cooking Class @EC	312 people	230 people	324 people	328 people	384 people	479 people	632 people	645 people
TOTAL SERVICE	338,572 units	434,581 units	481,828 units	979,435 units	1,430,301 units	1,683,902 units	1,412,682 units	1,671,235 units